FINANCIAL IMPLICATIONS

Hoyland West Masterplan Framework

| i) Capital Expenditure | 2019/20 (£M) | 2020/21 (£M) | 2021/22 (£M) | 2022/23 (£M) |
|------------------------|-----------------|-----------------|-----------------|-----------------|
| Capital Receipts | | | | |
| To be financed from: | 0.000 | 0.000 | 0.000 | 0.000 |
| | 0.000 | 0.000 | 0.000 | 0.000 |
| ii) Revenue Effects | 2019/20 (£M) | 2020/21 (£M) | 2021/22 (£M) | 2022/23 (£M) |
| To be financed from: | 0.000 | 0.000 | 0.000 | 0.000 |
| . 0 20 | 0.000 | 0.000 | 0.000 | 0.000 |

Impact on Medium Term Financial Strategy

Not applicable in this report

Agreed by:Dawn Greaves......On behalf of the Service Director - Finance, Section 151 Officer